



Budget Panel
31st October 2007

**Report from the Director of
Environment & Culture**

For Information

Wards Affected:
ALL

Parking Control Account Briefing

1.0 Summary

- 1.1 As part of its work programme the Budget Panel has requested a briefing on the Parking Control Account. Irfan Malik (Assistant Director, Streets and Transportation) will be attending this meeting to answer questions.

2.0 Recommendations

- 2.1 Members of the Budget Panel may wish to make recommendations following discussions at the meeting

3.0 Detail

- 3.1 As part of its work programme the Budget Panel has requested a briefing on the Parking Control Account. In particular members asked for some background information about the statutory framework and how the account operates, a breakdown of income and expenditure for 2006/7, a forecast for 2007/8 and information on the provisional 2008/9 budget.
- 3.2 The attached briefing sets out this information and provides an overview of the overall strategy and potential for efficiency savings.
- 3.3 Irfan Malik will be attending the meeting to answer the Panel's questions.

4.0 Financial Implications

4.1 None

5.0 Legal Implications

5.1 None

6.0 Diversity Implications

6.1 None

7.0 Staffing/Accommodation Implications (if appropriate)

7.1 None

Background Papers

Parking Control Briefing attached

Contact Officers

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